



**Applicant Name: XYZ Production Company**

<b>EXPENDITURE ITEM</b>	<b>\$</b>	<b>\$ to be covered by grant</b>	<b>INCOME</b> Please note if this is in kind = "IK"	<b>\$</b>
Salaries, fees and allowances			Earned Income (e.g.: ticket sales)	
Artist 1: Joe Bloggs (25 hr x \$100)	2,500	1,500	170 seats x \$10 per ticket x 2 shows	3,400
Video Artist: Suzi Braggs (20hrs x \$125)	2,500	1,500		
Community workshop facilitator	2,000			
Project Coordinator	2,000			
Project or activity costs			Contribution from artists & others	
Set design and build	4,200	1000	Book-keeping (IK)	360
Costumes	1,000		Social Media Campaign	600
Venue Hire	700	300	Performing Artist: Joe Bloggs (IK)	1000
Opening - catering	800		Video Artist: Suzi Braggs (IK)	1000
Opening - Entertainment	600		Own Materials for set	1000
Promotion, recording and marketing			Other Grants	
Flyers, posters, programs	1,000	500	Suncorp Fund (not confirmed)	2,000
Social media campaign	600			
		4800	This RADF grant request =	4,800
Administration and record keeping			Sponsorship, fundraising & donations	
Book-keeping (12 hrs x \$30)	360	n/a	Local printer - marketing materials IK	500
		n/a	Set Design & Build donated (IK)	2,200
		n/a	Raffle	1,000
		n/a	Venue Hire - (IK)	400
		n/a		
<b>TOTAL EXPENDITURE</b> (total expenditure must equal income)	<b>18,260</b>		<b>TOTAL INCOME</b> (income must equal expenditure)	<b>18,260</b>